

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)

February 2004

BUDGET ACTIVITY

7 - Operational system development

PE NUMBER AND TITLE

0303140A - Information Systems Security Program

COST (In Thousands)	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
Total Program Element (PE) Cost	22153	20500	24725	25684	26522	23663	24776	Continuing	Continuing
491 INFORMATION ASSURANCE DEVELOPMENT	20940	7362	8155	9108	9963	7267	8025	Continuing	Continuing
501 ARMY KEY MGT SYSTEM	1213	1347	1410	1497	1540	999	1037	Continuing	Continuing
50B ARMY COMMON ACCESS CARD/PUBLIC KEY INFRASTRUCTURE	0	11791	15160	15079	15019	15397	15714	Continuing	Continuing

A. Mission Description and Budget Item Justification: The Communications Security Equipment Program develops Information Systems Security (ISS) equipment and techniques required to combat threat Signal Intelligence capabilities and to insure the integrity of data networks. The Army's Research Development Test and Evaluation (RDTE) ISS program objective is to implement National Security Agency (NSA) developed security technology in Army information systems. Communications Security Equipment Technology (COMSEC) ensures total signal and data security for all Army information systems, to include any operational enhancement and specialized Army configurations. The Army Key Management System (AKMS) automates key generation and distribution while supporting joint interoperability. It provides communications and network planning with key management. AKMS is a part of the management/support infrastructure for the Warfighter Information Network - Tactical (WIN-T) program. Additional modifications to the AKMS baseline are required to support the emerging WIN-T architecture. System security engineering, integration of available Information Security (INFOSEC) products, development, and testing are provided to ensure that C4I systems are protected against malicious or accidental attacks. Several joint service/NSA working groups exist in the area of key management in order to avoid duplication and assure interoperability between all systems, including the establishment of standards and testing. The Defense Information Systems Agency (DISA) Multi-Level Security (MLS) working group coordinates all the different ongoing technology efforts. This program will also develop, integrate, and demonstrate C2 Protect Common Tools into C4I systems that manage, protect, detect and react to C2 system vulnerabilities, threats, reconfigurations, and reconstitutions. Modeling, simulation, and risk management tools will be used to develop C2 Protect capabilities, enabling the warfighter to distribute complete and unaltered information and maintain a dynamic, continuous synchronous operational force. This system supports the Current to Future transition path of the Transformation Campaign Plan (TCP).

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<u>B. Program Change Summary</u>	FY 2003	FY 2004	FY 2005
Previous President's Budget (FY 2004)	22163	20728	24845
Current Budget (FY 2005 PB)	22153	20500	24725
Total Adjustments	-10	-228	-120
Congressional program reductions		-195	
Congressional rescissions	-110		
Congressional increases	8500		
Reprogrammings	-8124	-33	
SBIR/STTR Transfer	-276		
Adjustments to Budget Years			-120

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0303140A - Information Systems Security Program

PROJECT

491

COST (In Thousands)	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
491 INFORMATION ASSURANCE DEVELOPMENT	20940	7362	8155	9108	9963	7267	8025	Continuing	Continuing

A. Mission Description and Budget Item Justification: This project implements National Security Agency (NSA) developed security technology in Army information systems. Project objectives are to provide systems security mechanisms through encryption, trusted software or standard operating procedures, and to integrate these mechanisms into specified systems, securing operations in as transparent a manner possible. This entails architecture studies, modeling, system integration and testing, installation kits, and certification and accreditation of Automation Information Systems. Project will also assess, develop, integrate and demonstrate C2 Protect Common tools (hardware and software) providing protection for fixed infrastructure post, camp and station networks as well as efforts on tactical networks. The cited work is consistent with Strategic Planning Guidance, and the Army Modernization Plan. Work is performed by the Communications-Electronics Research Development and Engineering Center, Ft. Monmouth NJ.

Accomplishments/Planned Program

	FY 2003	FY 2004	FY 2005
<ul style="list-style-type: none"> - Support development of Secure Gateway and begin testing of the developing products. - Conduct in-house evaluation of new Non Developmental Item (NDI) and NSA information security products and continue the development of installation kits for Network Security Equipment. - Investigate Low Probability of Intercept (LPI)/Low Probability of Detection (LPD) techniques for integration in very short range radios. - Support Inline Networking Encryption (INE) installation and integration through installation kit development. - Provide Tech Support on Army CRYPTO modernization program. 	2500	4799	4907
Develop and evaluate information assurance tools for the tactical warfighter. <ul style="list-style-type: none"> - Select, assess, develop, integrate, stress and demonstrate advanced commercial off-the-shelf/government off-the-shelf (COTS/GOTS) information assurance tools for tactical and/or sustaining base security requirements. - Tailor tool enhancements for unique tactical applications. - Evaluate/enhance secure Wireless LAN technologies targeted for the tactical warfighter. - Evaluate IA tactical solutions in a joint test environment. 	5074	2395	3248

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0303140A - Information Systems Security Program

PROJECT

491

Accomplishments/Planned Program (continued)

- Conducted test and evaluation of Biometric commercial off-the-shelf hardware and software to determine suitability for use within DOD.
 - Conducted modeling and simulation efforts to support operational evaluation.
 - Enhanced CECOM prototype Biometric platform delivered to Biometrics Management Office.
 - Implemented biometric access control on personal digital assistant suitable for military and dual-use application.
 - Supported biometric integration in existing command and control and MIS systems.

FY 2003

13366

FY 2004

0

FY 2005

0

Small Business Innovative Research/Small Business Technology Transfer Program

0

168

0

Totals

20940

7362

8155

B. Other Program Funding Summary

FY 2003

FY 2004

FY 2005

FY 2006

FY 2007

FY 2008

FY 2009

To Compl

Total Cost

OPA TA0600

51320

118017

114188

72994

56382

47400

47444

Continuing

Continuing

C. Acquisition Strategy: The objective of this project is to develop, integrate and validate hardware and software solutions that will secure current and objective architecture and electronic business/commerce transactions. FY03 and beyond focuses on completing development and evaluation of C2 Protect tools and the procurement and institutionalization of information assurance related hardware and software, as well as techniques and procedures. The objective of the DOD CRYPTO Modernization Program is to provide adaptive, flexible, and programmable cryptographic systems using best practices, lessons learned and programmatic management to meet the challenge of modernizing the Army's aging cryptographic systems.

ARMY RDT&E COST ANALYSIS(R3)									February 2004			
BUDGET ACTIVITY 7 - Operational system development					PE NUMBER AND TITLE 0303140A - Information Systems Security Program					PROJECT 491		
I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . System Engineering		CECOM, RDEC	20913	4431	1Q	5620	1Q	7568	1Q	Continue	38532	Continue
b . Hardware/Software Engineering	Various	CECOM, RDEC	5224	0		0		0		0	5224	0
c . C2 Protect Common Tools	Subcontract s reflected in d. through k. below	Subcontracts reflected in d. through k. below	4504	0		0		0		0	4504	0
d . Concept Development	Various	CECOM, RDEC	7847	0		0		0		Continue	7847	0
e . Secure Management System	T&M	CSC, Eatontown, NJ	140	1208	2Q	0		0		0	1348	0
f . Secure Management System	C-Reimburs	MITRE, McLean, VA	713	400	2Q	0	2Q	0		0	1113	0
g . Malicious Mobile Code Analysis	T&M	ILEX Tinton Falls, NJ	500	77	2Q	0	2Q	0		0	577	0
h . C2 Protect ATD Engineering Support	T&M	Booz Allen Hamilton, McLean, VA	0	373	2Q	0		0		0	373	0
i . Tactical/Strategic Interface Development	T&M	Lockheed Martin, Tinton Falls, NJ	0	180	2Q	190		0		0	370	0

ARMY RDT&E COST ANALYSIS(R3)									February 2004			
BUDGET ACTIVITY					PE NUMBER AND TITLE					PROJECT		
7 - Operational system development					0303140A - Information Systems Security Program					491		
I. Product Development (continued)	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract
j . Tactical Intrusion Detection System	T&M	MIT, Cambridge, MA	0	135	2Q	0		0		0	135	0
k . Model & Simulation for Information Assurance Trainer	T&M	Atlantic Consulting Services, GA	900	120	2Q	0		0		0	1020	0
l . DHIAP	Various	CIO/G6 BMO	12027	0	1-4Q	0		0		0	12027	0
m . DoD Biometrics Program	TBD	CIO/G6 BMO	4914	13366	1-4Q	0		0		0	18280	0
n . Crypto Mod	Various	CECOM, RDEC	0	0		455	1-4Q	587	1Q	0	1042	0
o . SEGATE	CPFF	VIASAT, Carlsbad, CA	0	650	2Q	850	1-4Q	0		0	1500	0
p . Maden Technologies			0	0	3Q	247	2Q	0		0	247	0
Subtotal:			57682	20940		7362		8155		Continue	94139	Continue

ARMY RDT&E COST ANALYSIS(R3)										February 2004			
BUDGET ACTIVITY 7 - Operational system development					PE NUMBER AND TITLE 0303140A - Information Systems Security Program					PROJECT 491			
II. Support Cost	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract	
Subtotal:			0	0		0		0		0	0	0	
Remarks: Not Applicable													
III. Test and Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract	
Subtotal:			0	0		0		0		0	0	0	
Remarks: Not Applicable													
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract	
Subtotal:			0	0		0		0		0	0	0	
Remarks: Not Applicable													
Project Total Cost:				57682	20940		7362		8155		Continue	94139	Continue

Schedule Detail (R4a Exhibit)						February 2004	
BUDGET ACTIVITY 7 - Operational system development			PE NUMBER AND TITLE 0303140A - Information Systems Security Program			PROJECT 491	
<u>Schedule Detail</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
· Full fielding of AIRTERM (KY-100)							
TISM (Laboratory Testing)							
· Field Testing (Prototype Development Initiation)	1-4Q	1-4Q					
C2 Protect							
- Network Access Control	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q		
- Intrusion Detection Control	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q		
- Host Machine Vulnerabilities	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q		
- Risk Management	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q		
- Malicious Code Detectors	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q		
- Purge Tools	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q		
- Audit Analysis	1-4Q	1-3Q	1-4Q	1-4Q	1-4Q		
- Automated Distributed Firewall	1-4Q	1-4Q					
- Protect Tool Porting to Linux and other Operating Systems	1-4Q	1-4Q					
- Security Management	1-4Q	1-3Q					
TACLANE							
Type Classification (conditional)							
Acquisition of Installation Kits		1-4Q	1-4Q				
Type Classification Standard (TC Standard)	1-4Q	1-4Q	1-4Q				
INE Upgrades		1-4Q	1-4Q	1-4Q			
LPI Techniques - Investigate Techniques	1-4Q	1-4Q					
LPI - Prototype & Test			1-4Q	1-4Q	1-4Q		

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0303140A - Information Systems Security Program

PROJECT

501

COST (In Thousands)	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
501 ARMY KEY MGT SYSTEM	1213	1347	1410	1497	1540	999	1037	Continuing	Continuing

A. Mission Description and Budget Item Justification: Provides Commander with an automated capability to plan, engineer, distribute, and manage all systems that employ Electronic Key, Electronic Protection (EP), and Signal Operating Instructions (SOI).

- AKMS consists of two Workstations, one hosting Local COMSEC Management Software (LCMS) for COMSEC Management, one hosting Automated Communication Engineering System (ACES) for Cryptonet Planning and the Data Transfer Device (DTD)/Simple Key Loader (SKL).
- LCMS is the COMSEC accounting and generation software that provides Information Systems with Cryptographic Key capability.
- ACES provides Information Systems with Cryptonet Planning & SOI/EP Fill for Combat Net.
- DTDs/SKLs move the ACES/LCMS data to End Crypto Units (ECUs).

This system supports the Future transition path of the Transformation Campaign Plan (TCP) and the Warfighter Information Network-Tactical (WIN-T).

<u>Accomplishments/Planned Program</u>	FY 2003	FY 2004	FY 2005
Continue development of next set of software tools for the AKMS workstation development environment to include TCP and WIN-T	1097	1019	1112
Government Engineering	116	289	298
Small Business Innovative Research/Small Business Technology Transfer Programs	0	39	0
Totals	1213	1347	1410

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February 2004

BUDGET ACTIVITY

7 - Operational system development

PE NUMBER AND TITLE

0303140A - Information Systems Security Program

PROJECT

501

B. Other Program Funding Summary

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Compl	Total Cost
BA1201 TSEC - AKMS	9875	2682	2834	3069	3164	3390	3424	Continuing	Continuing

C. Acquisition Strategy:- Direction was provided to separate LCMS from ACES. Milestone III was conducted in JUN 99 and the acquisition strategy and type classification for LCMS was approved. LCMS completed fielding to all COMSEC custodians in FEB 02 and the IOC for ACES was completed in 2Q FY02. Because of National Security Agency's (NSA) imposition of additional security requirements, the AKMS acquisition strategy was updated in an Acquisition Decision Memorandum (ADM) approved by the PEO C3T Milestone Decision Authority (MDA) on 10 JUN 02. NSA is pursuing the Simple Key Loader (SKL) as the upgrade to the DTD.

ARMY RDT&E COST ANALYSIS(R3)									February 2004			
BUDGET ACTIVITY 7 - Operational system development					PE NUMBER AND TITLE 0303140A - Information Systems Security Program					PROJECT 501		
I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Software development	C/T&M	SYPRIS, Tampa, FL	21009	0		0		0		0	21009	0
b . Software development	C/T&M	ISS, Tinton Falls, NJ	2029	1097	2Q	1228	2Q	1289	2Q	Continue	5643	0
c . EKMS	MIPR	Navy, Washington	3900	0		0		0		0	3900	0
Subtotal:			26938	1097		1228		1289		Continue	30552	0
II. Support Cost	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Subtotal:			0	0		0		0		0	0	0

ARMY RDT&E COST ANALYSIS(R3)									February 2004				
BUDGET ACTIVITY					PE NUMBER AND TITLE					PROJECT			
7 - Operational system development					0303140A - Information Systems Security Program					501			
III. Test and Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract	
a . Testing	MIPR	SPAWAR, San Diego, CA	25	0		0		0		0	25	0	
Subtotal:			25	0		0		0		0	25	0	
Remarks: Not Applicable													
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract	
a . Contractor Engineering	C/T&M	TELOS System Integration, Ashburn, VA	154	0		0		0		0	154	0	
b . Government Engineering	MIPR	CECOM, Fort Monmouth, NJ	550	116	2Q	119	2Q	121	2Q	Continue	Continue	0	
Subtotal:			704	116		119		121		Continue	Continue	0	
Project Total Cost:													
			27667	1213		1347		1410		Continue	Continue	0	

Schedule Profile (R4 Exhibit)																				February 2004												
BUDGET ACTIVITY 7 - Operational system development										PE NUMBER AND TITLE 0303140A - Information Systems Security Program																PROJECT 501						
Event Name	FY 03				FY 04				FY 05				FY 06				FY 07				FY 08				FY 09				FY 10			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
(1) Local COMSEC Management Software					▲1																											
LCMS Tier 2 Phase 4					Software Development/Fielding																											
ACES					New Army System Software - Upgrade																											
Simple Key Loader/Data Transfer Device (SKL/DTD) (Tier 3)					Prototypes																											
SKL/DTD (Tier 3), SKL/DTD (Tier 3)					NET/Fielding																											
	</																															

Schedule Detail (R4a Exhibit)						February 2004	
BUDGET ACTIVITY 7 - Operational system development			PE NUMBER AND TITLE 0303140A - Information Systems Security Program				PROJECT 501
<u>Schedule Detail</u>	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Materiel Release (ACES)							
ACES IOC							
AKMS Materiel Release for new Army Acquisition Programs	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2A Exhibit)	February 2004
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BUDGET ACTIVITY 7 - Operational system development	PE NUMBER AND TITLE 0303140A - Information Systems Security Program	PROJECT 50B
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COST (In Thousands)	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
50B ARMY COMMON ACCESS CARD/PUBLIC KEY INFRASTRUCTURE	0	11791	15160	15079	15019	15397	15714	Continuing	Continuing

A. Mission Description and Budget Item Justification: SA is the Executive Agent for the DoD Biometrics Program. Under HQDA, the DoD Biometric Management Office is vested with the responsibility of researching and establishing policy for Collection, Access, Retrieval, Use, and Storage of Biometric Data in a central biometric repository. This program was previously funded under PE 0303140A, Project 491. This system supports the Current to Future transition path of the Transformation Campaign Plan (TCP).

<u>Accomplishments/Planned Program</u>	FY 2003	FY 2004	FY 2005
Conduct test and evaluation of Biometric commercial off-the-shelf hardware and software to determine suitability for use within DOD. Conduct modeling and simulation efforts to support operational evaluation. Conduct DoD-wide working groups to synthesize Enterprise Biometric requirements and abilities into Biometrics Technology Demonstrations. Support biometric integration in existing command and control and MIS systems.	0	11448	15160
Small Business Innovative Research/Small Business Technology Transfer Programs	0	343	0
Totals	0	11791	15160

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0303140A - Information Systems Security Program

PROJECT

50B

B. Other Program Funding Summary

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Compl	Total Cost
12341	4965	1462	0	0	0	0	0	27706

TA0600 - Information Systems Security

Program

C. Acquisition Strategy: The objective of this project is to develop, integrate and validate COTS/GOTS hardware and software solutions that will secure current and objective architecture by utilizing centrally stored biometrics. FY03 focuses on completing development and evaluation of C2 Protect tools and the procurement and institutionalization of biometric hardware and software, as well as techniques and procedures, and energizing the acquisition arm of DoD Biometrics Management Office. The objective of the Biometric Management program is to deploy Commercial-Off-The-Shelf (COTS) products that ensure positive identification for access control to critical information systems, enhancing security and improving business processes. FY 2004 and beyond will continue to support the testing and evaluation of COTS products and other analysis and evaluation of applicable technologies, as well as finalize and synthesize the Biometrics Enterprise Solution.

ARMY RDT&E COST ANALYSIS(R3)									February 2004			
BUDGET ACTIVITY 7 - Operational system development					PE NUMBER AND TITLE 0303140A - Information Systems Security Program					PROJECT 50B		
I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Enterprise Development	Various	Various	0	0		11448	1-4Q	15160	1-4Q	Continue	26608	0
b . SBIR/STTR			0	0		343		0		0	343	0
Subtotal:			0	0		11791		15160		Continue	26951	0
II. Support Cost	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . N/A			0	0		0		0		0	0	0
Subtotal:			0	0		0		0		0	0	0

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BUDGET ACTIVITY					PE NUMBER AND TITLE					PROJECT			
7 - Operational system development					0303140A - Information Systems Security Program					50B			
III. Test and Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract	
a . N/A			0	0		0		0		0	0	0	
Subtotal:			0	0		0		0		0	0	0	
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract	
a . N/A			0	0		0		0		0	0	0	
Subtotal:			0	0		0		0		0	0	0	
Project Total Cost:			0	0		11791		15160		Continue	26951	0	

Schedule Detail (R4a Exhibit)									
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February 2004

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0303140A - Information Systems Security Program

**PROJECT
50B**

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7 - Operational system development

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**PROJECT
50B**

Schedule Detail	
1	10/1/2023
2	10/2/2023
3	10/3/2023
4	10/4/2023
5	10/5/2023
6	10/6/2023
7	10/7/2023
8	10/8/2023
9	10/9/2023
10	10/10/2023
11	10/11/2023
12	10/12/2023
13	10/13/2023
14	10/14/2023
15	10/15/2023
16	10/16/2023
17	10/17/2023
18	10/18/2023
19	10/19/2023
20	10/20/2023
21	10/21/2023
22	10/22/2023
23	10/23/2023
24	10/24/2023
25	10/25/2023
26	10/26/2023
27	10/27/2023
28	10/28/2023
29	10/29/2023
30	10/30/2023
31	10/31/2023

	FY 2003
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FY 2004

FY 2005

FY 2006

FY 2007

FY 2008

	FY 2009
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Enterprise Development

	1-4Q

	1-4Q

1-4Q

1-4Q

1-4Q

1-4Q	